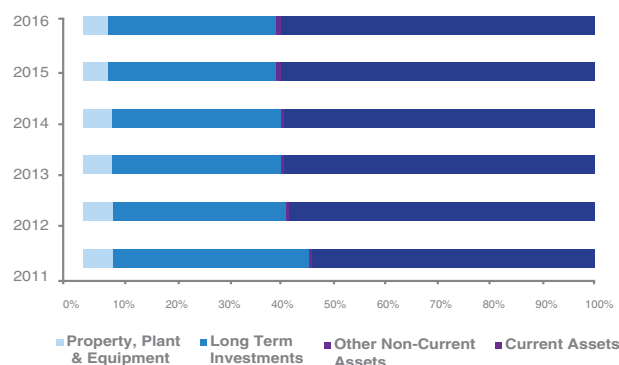


Financial Performance - Six Years at a Glance

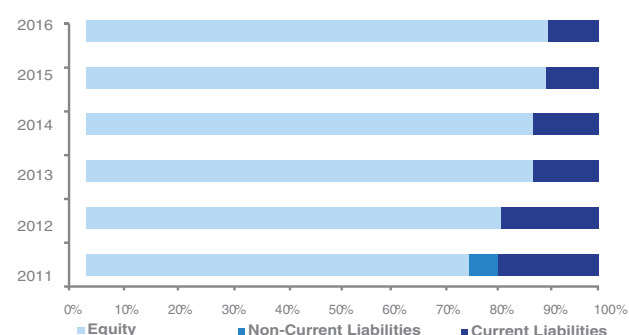
	2016	2015	2014	2013	2012	2011
Rupees in Million						
Summary of Balance Sheet						
Property, Plant and Equipment	651	599	609	612	591	544
Intangible Assets	9	8	-	-	-	-
Investment Property	1	1	1	1	1	1
Long-Term Investments	4,342	4,065	3,654	3,521	3,502	3,503
Long-Term Loans	60	5	5	4	-	7
Long-Term Deposits	8	8	6	6	6	-
Long-Term Prepayments	-	-	4	8	11	15
Deferred Tax Asset	298	84	46	22	-	-
Net Current Assets	6,860	6,003	5,096	4,867	3,916	3,058
	12,229	10,774	9,421	9,042	8,027	7,127
Non-Current Liabilities						
Long-Term Deposits	2	2	2	-	-	-
Long-Term Loans	-	-	-	-	-	443
Deferred Tax Liability	-	-	-	-	3	70
	2	2	2	-	3	513
Net Assets Employed	12,227	10,772	9,419	9,042	8,024	6,614
Financed by						
Issued , Subscribed and Paid-up Capital	405	405	405	405	368	307
Reserves	11,822	10,367	9,014	8,637	7,656	6,307
Shareholders' Equity	12,227	10,772	9,419	9,042	8,024	6,164
Summary of Profit & Loss						
Sales	15,266	15,549	11,626	12,766	13,679	11,484
Gross Profit	3,369	2,944	1,810	2,341	2,686	2,035
Profit Before Taxation	2,979	2,945	1,776	2,227	2,396	1,622
Profit After Taxation	2,179	2,149	1,361	1,624	1,657	1,090
Summary of Cash Flows						
Cash Flows from Operating Activities	759	1,951	220	1,270	1,379	458
Cash Flows from Investing Activities	398	303	1,387	(308)	(185)	(82)
Cash Flows from Financing Activities	(705)	(793)	(998)	(1,059)	(407)	(142)
Cash and Cash Equivalents at Year End	4,043	3,591	2,129	1,520	1,617	831

Graphical Presentation - Six Year at Glance

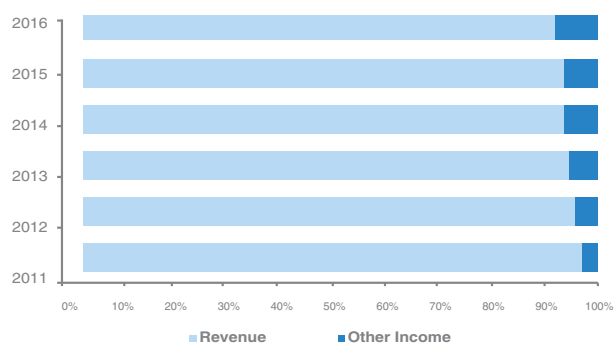
Balance Sheet Analysis - Assets (%)



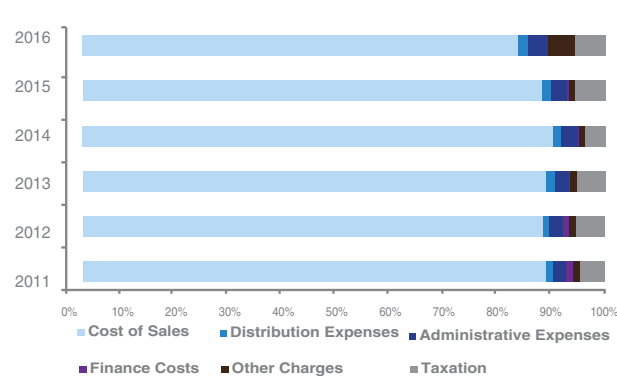
Balance Sheet Analysis - Equity & Liabilities (%)



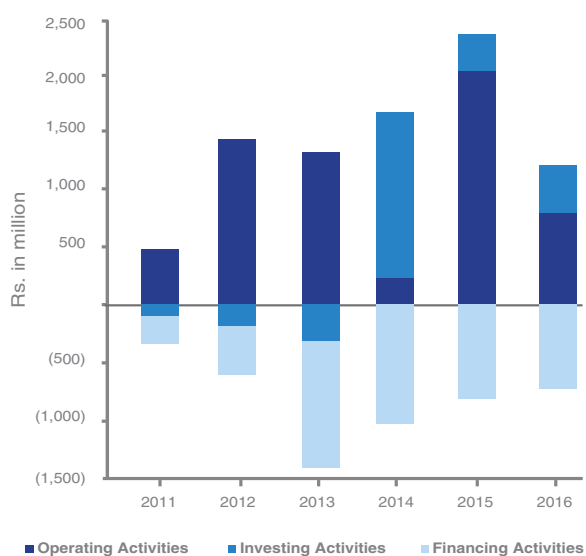
Profit & Loss Analysis - Income (%)



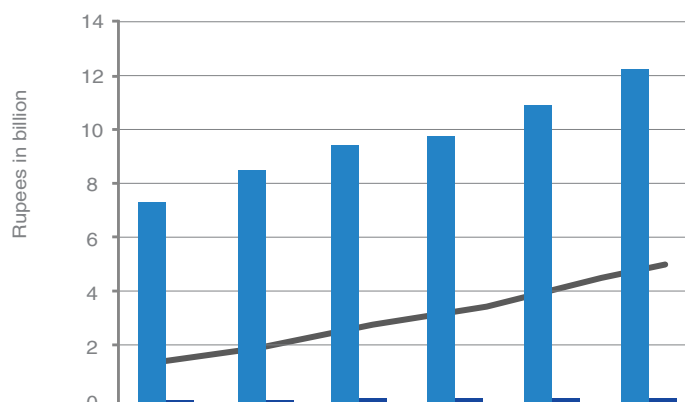
Profit & Loss Analysis - Expenses (%)



Cash Flow Analysis



Equity, Paid-up Capital & Accumulated Dividend



	2011	2012	2013	2014	2015	2016
Equity	6.61	8.02	9.04	9.42	10.77	12.22
Paid-up Capital	0.31	0.37	0.41	0.41	0.41	0.41
Accumulated Dividend	1.39	1.95	2.76	3.36	4.38	5.19